

Aging and Adult Services Clients Also Receiving Vocational Rehabilitation Services

State Fiscal Year 2003

	Service	AAS						
		Aging and Adult Services Total	Adult Family Homes	Adult Residential Care	Assisted Living	In-Home Services	Nursing Homes	Additional Services (AAS Misc)
DVR	Vocational Rehabilitation Total	922 2% \$11,377,320 1% \$12,340 84.40	61 1% \$714,006 1% \$11,705 112.94	31 1% \$198,820 1% \$6,414 82.97	38 1% \$395,578 1% \$10,410 120.45	658 2% \$6,828,506 3% \$10,378 114.52	123 1% \$1,384,706 0% \$11,258 53.60	147 3% \$1,855,705 9% \$12,624 324.75
	Independent Living Case Management	59 0% \$1,332,848 0% \$22,591 154.52	2 0% \$26,656 0% \$13,328 128.60	0 0% \$0 0% \$0 0.00	5 0% \$66,041 0% \$13,208 152.82	51 0% \$730,507 0% \$14,324 158.06	4 0% \$85,183 0% \$21,296 101.39	7 0% \$424,461 2% \$60,637 1559.92
	Medical and Psychological Services	98 0% \$1,731,626 0% \$17,670 120.86	2 0% \$25,459 0% \$12,729 122.82	0 0% \$0 0% \$0 0.00	1 0% \$3,670 0% \$3,670 42.46	90 0% \$1,466,485 1% \$16,294 179.80	4 0% \$67,370 0% \$16,843 80.19	9 0% \$168,643 1% \$18,738 482.05
	Personal Support Services	236 0% \$2,605,301 0% \$11,039 75.51	12 0% \$144,140 0% \$12,012 115.89	5 0% \$36,653 0% \$7,331 94.83	7 0% \$59,842 0% \$8,549 98.91	195 1% \$1,936,344 1% \$9,930 109.57	19 0% \$254,013 0% \$13,369 63.65	23 0% \$174,310 1% \$7,579 194.97
	Placement Support (Work Support)	70 0% \$919,222 0% \$13,132 89.82	10 0% \$112,451 0% \$11,245 108.50	3 0% \$19,025 0% \$6,342 82.04	2 0% \$13,004 0% \$6,502 75.23	47 0% \$574,775 0% \$12,229 134.95	4 0% \$76,853 0% \$19,213 91.47	12 0% \$123,115 1% \$10,260 263.93
	Training, Education, and Supplies	149 0% \$2,283,413 0% \$15,325 104.82	5 0% \$71,423 0% \$14,285 137.82	1 0% \$1,430 0% \$1,430 18.50	1 0% \$3,670 0% \$3,670 42.46	132 0% \$1,644,920 1% \$12,462 137.51	7 0% \$80,450 0% \$11,493 54.72	18 0% \$481,520 2% \$26,751 688.18
	Vocational Assessments (Job Skills)	376 1% \$3,979,476 0% \$10,584 72.39	27 1% \$302,301 1% \$11,196 108.03	12 1% \$74,521 0% \$6,210 80.34	14 0% \$137,689 0% \$9,835 113.79	282 1% \$2,703,548 1% \$9,587 105.79	37 0% \$384,595 0% \$10,394 49.49	59 1% \$376,821 2% \$6,387 164.30
	Vocational Rehabilitation Case Mgt	866 1% \$10,157,656 1% \$11,729 80.23	59 1% \$687,349 1% \$11,650 112.40	31 1% \$198,820 1% \$6,414 82.97	34 1% \$343,965 1% \$10,117 117.05	609 2% \$6,196,755 2% \$10,175 112.28	119 1% \$1,299,523 0% \$10,920 51.99	140 3% \$1,431,243 7% \$10,223 263.00
	Clients Receiving No Other DSHS Service	653 \$2,042,274 \$3,128	33 \$156,178 \$4,733	18 \$155,533 \$8,641	38 \$150,252 \$3,954	328 \$1,284,224 \$3,915	9 \$27,259 \$3,029	227 \$268,827 \$1,184
	Total Clients	60,743	4,997	2,195	5,817	29,907	22,722	5,342
	Total Dollars	\$888,072,973	\$51,790,566	\$16,967,070	\$50,275,360	\$271,025,055	\$477,249,486	\$20,765,435
	Average per client	\$14,620	\$10,364	\$7,730	\$8,643	\$9,062	\$21,004	\$3,887

AAS Clients Receiving DVR Services

59	Number of clients receiving both the specified AAS and DVR services.
0%	These shared clients as a percent of all those receiving this AAS service.
\$1,332,848	AAS expenditures on these shared clients.
0%	Expenditures for these clients as a percent of AAS service total dollars.
\$22,591	Average expenditures for these clients.
154.52	Percent of average dollars for these shared clients of the average for all clients for this AAS service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:
www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtr

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003
Based on CSDB Analytic Extract of 1/24/2005
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